



Galena USD 499

2025 Bond

February 6, 2025

CGA
architects



Bond Project Schedule

August 5 6:00 pm	Present bond initiative to City Council
August 12 8:30 am	Present bond initiative to District staff
August 12 6:30 pm	Present bond initiative to Board of Education
August 19 6:30 pm	Community Meeting #1 in the PAC
October 24 5:30 pm	Community Meeting #2 in the PAC - Review updated concepts from feedback received
November - date TBD	Final plans presented and approved by the Board of Education
April 8, 2025	ELECTION!



Bond History & Details

The last bond passed in 2013 built:

- High School Addition
(gymnasium, locker rooms, commons, concessions, science classrooms, safe rooms)
- Spring Grove safe room / classroom addition

Bond Payback details:

- Current bond is being repaid at 99% State Aid
- Bonds after 7-1-2022 will be repaid at 51% State Aid

Bond Wishlist

- Liberty Improvements
- Gene Russell remodel for new Special Education spaces
- New Early Childhood spaces at Spring Grove
- HS / Liberty Canopy Improvements

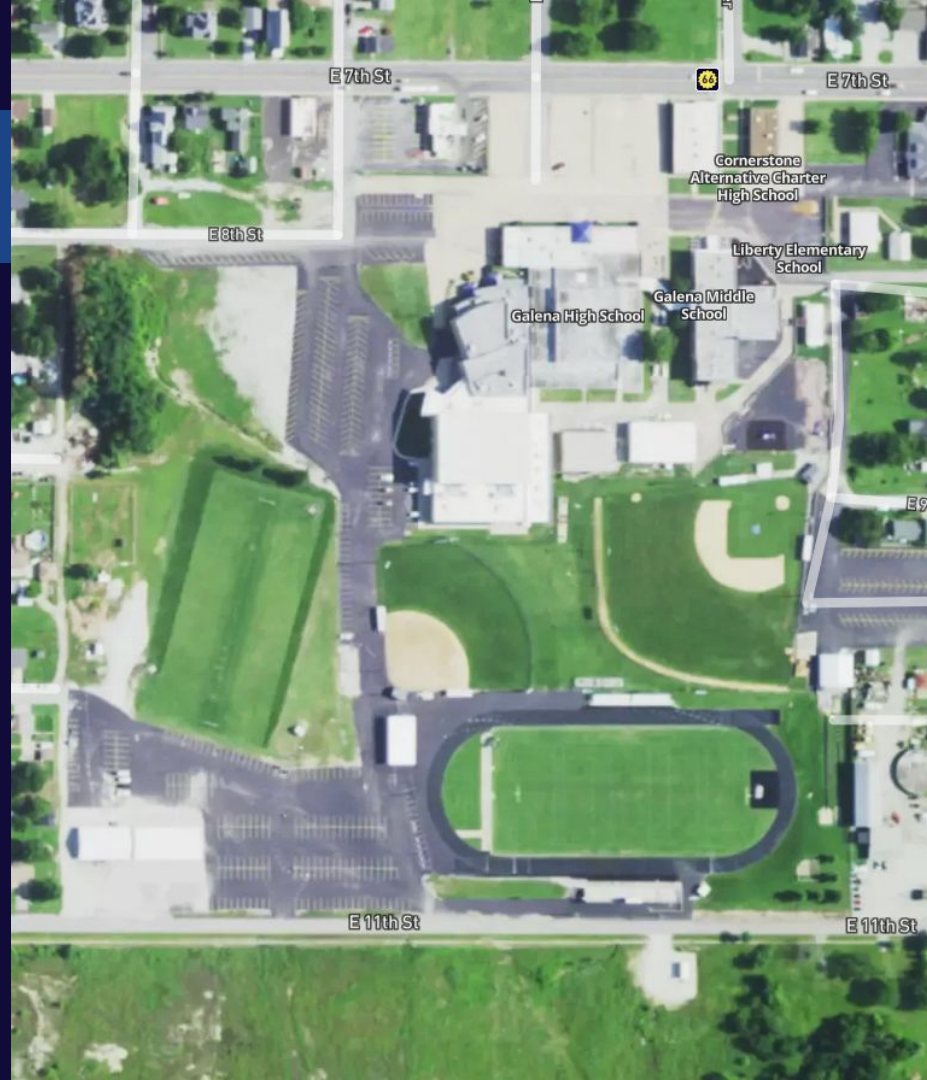
\$7.5 M BOND CAPACITY

(no mill increase)



Capital Outlay Projects

- **Extend the Liberty playground East of the gym (after modular classroom removal)**
- **Pavilion at the football field**
- **Parking lot South of the greenhouse**
- **We are exploring:**
 - Solar Energy / Energy Efficiency
 - Ways to update the track at the football field
- **Misc Restroom Improvements (ADA)**



Bond Benefits

- **Student Safety**
- **Security**
- **Upgrades for educational environments**
- **Eliminates remaining modular classrooms in the District**
- **Stabilizes existing historic structure (Liberty)**



Liberty Improvements (1941)

Improvements:

- Upgrades / screening at existing covered walkway (more weather protection)
- Covered walkway / screening along East side of HS
- Elevator Replacement (accessibility) + Spring Grove



Liberty Improvements (1941)

Improvements:

- **Re-Roof (includes fixing problematic areas where water infiltration is occurring)**
- **HVAC Replacement (Indoor Air Quality and increase efficiency)**
- **Exterior Window replacement (increase efficiency)**



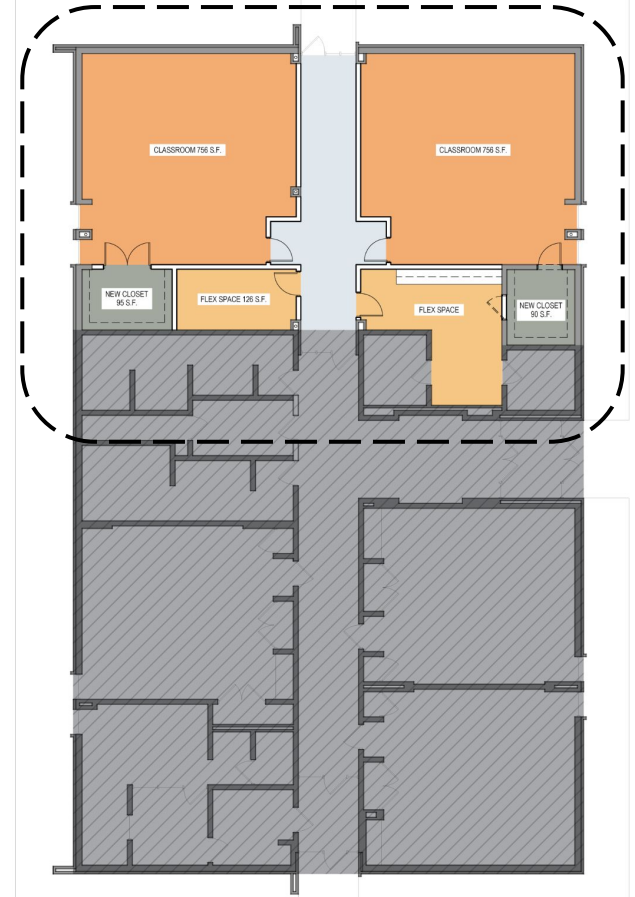
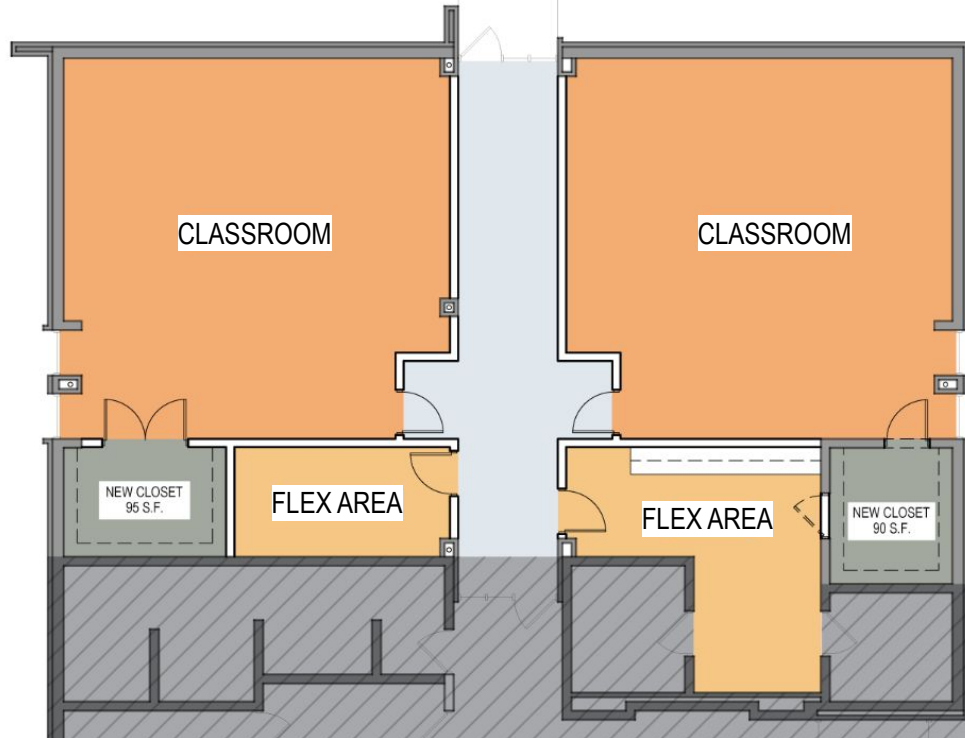
Liberty Improvements (1941)

Improvements:

- **Gym Remodel**
 - **Fix Water Infiltration**
 - **Bleacher Improvements (Railings)**
 - **HVAC**
 - **New Equipment (Goals) / Scoreboard**
 - **New Lighting**
 - **New Sports Flooring**
 - **Acoustic Wall / Ceiling Panels**
 - **Painting**
 - **Misc Locker Room Improvements**



Gene Russell Remodel



EXISTING SPRING GROVE
PRIMARY CENTER

Early Childhood

MAIN
ENTRANCE

NEW EARLY
CHILDHOOD BUILDING
5,400 S.F.

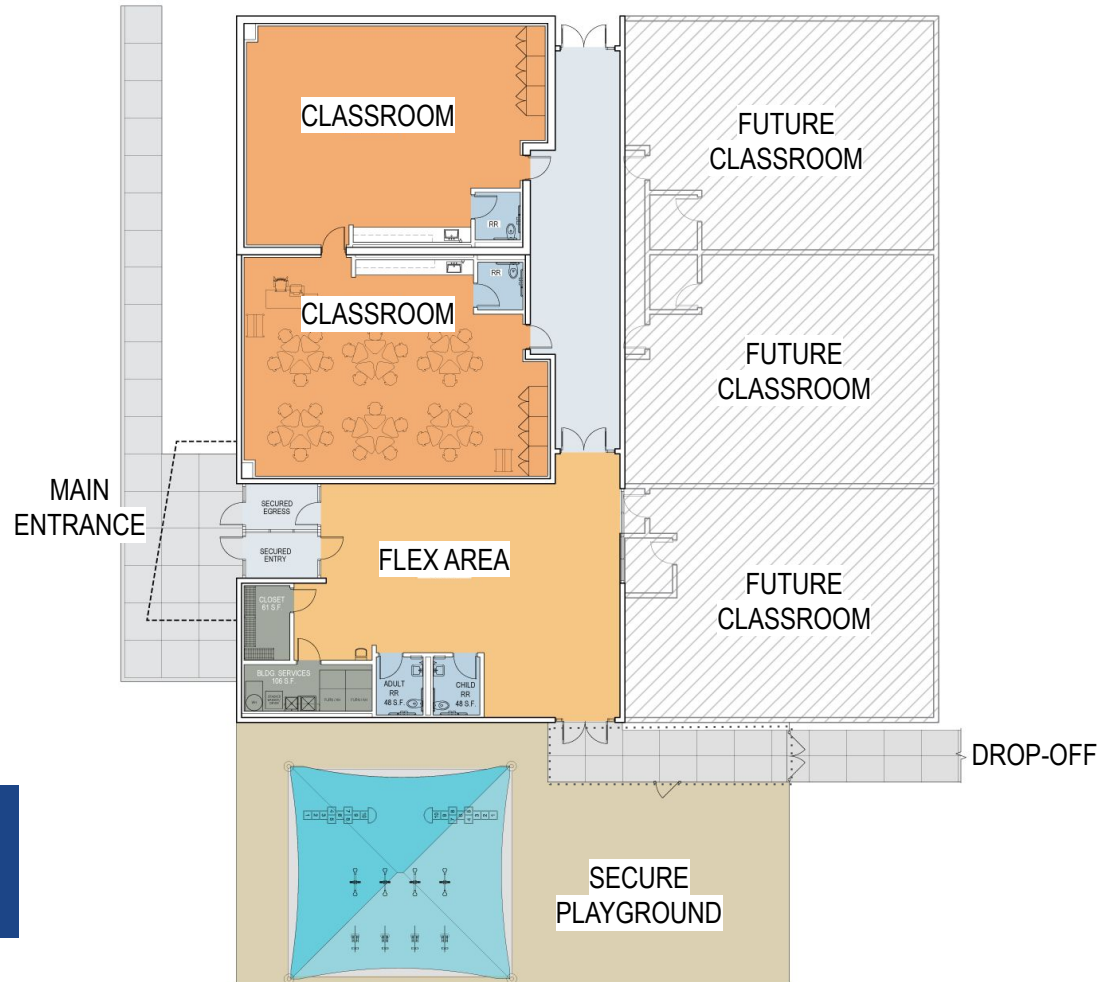
SECURE
PLAYGROUND
& FUTURE
EXPANSION
3,976 S.F.

SECURE
PLAYGROUND
2,336 S.F.

DROP-OFF

EXISTING SERVICE ROAD TO REMAIN

Early Childhood



An architectural rendering of a modern preschool building. The building features a mix of materials: vertical white slats on the left, light grey stone blocks for the main body, and blue and grey panels around the entrance. Two windows with blue-tinted glass are visible. A sign on the left reads "SPRING GROVE PRESCHOOL CENTER". A bulldog logo is on the right wall. People are shown walking on the sidewalk and entering the building. The sky is blue with white clouds, and a crosswalk is visible in the foreground.

SPRING GROVE PRESCHOOL CENTER

Early Childhood



Early Childhood



Early Childhood



Early Childhood

Mill Levy Increase

\$7.500 MM

30 Years

6.833

Cost to Homeowner

Median Home Value:
(Cherokee County)

\$112,000

Annual Property Tax

\$50,000 Home	39.29
\$75,000 Home	58.93
\$100,000 Home	78.58
\$150,000 Home	117.87
\$200,000 Home	157.16

Monthly Property Tax

\$50,000 Home	3.27
\$75,000 Home	4.91
\$100,000 Home	6.55
\$150,000 Home	9.82
\$200,000 Home	13.10

Daily Property Tax

\$50,000 Home	0.11
\$75,000 Home	0.16
\$100,000 Home	0.22
\$150,000 Home	0.32
\$200,000 Home	0.43

Mill Levy Increase

\$7.500 MM

30 Years

6.833

Cost to Commercial
Businesses

Annual Property Tax

\$50,000 Property	85.41
\$75,000 Property	128.12
\$100,000 Property	170.83
\$150,000 Property	256.24
\$200,000 Property	341.65

Monthly Property Tax

\$50,000 Property	7.12
\$75,000 Property	10.68
\$100,000 Property	14.24
\$150,000 Property	21.35
\$200,000 Property	28.47

Daily Property Tax

\$50,000 Property	0.23
\$75,000 Property	0.35
\$100,000 Property	0.47
\$150,000 Property	0.70
\$200,000 Property	0.94

Mill Levy Increase

\$7.500 MM

30 Years

6.833

Cost to Agricultural Property Owners

Estimated Median Use Value of
160 Acres Dry Crop Land is \$38,880

Estimated Median Use Value of
160 Acres Grass Land is \$18,240

Annual Property Tax

Dry Crop Land (*Median Use Value = \$243/acre*)

160 Acres

79.70

Grassland (*Median Use Value = \$114/acre*)

160 Acres

37.39

Annual Cost Per Acre

Dry Crop Land

0.50

Grass Land

0.23

Monthly Property Tax

Dry Crop Land 160 acres

6.64

Grass Land 160 acres

3.12

Mill Rate Comparison

How do our mill rates
compare with other school
districts in the county?

One mill = \$1.00 per 1,000 of assessed valuation.

<u>School District</u>	<u>Mill Rate</u>
Galena	52.776
Columbus	53.734
Riverton	56.510
Baxter Springs	50.920



THANK YOU!

CGA
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